

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: FRISCO HOUSING AUTHORITY TX144 PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard HCV (Section 8) PHA Fiscal Year Beginning: 01/2015																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>20</u> Number of HCV units: <u>0</u>																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV																		
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5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Frisco Housing Authority's mission is to address the need for affordable housing and opportunities for low income residents living and working in the continuous growing Frisco area.																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Our goals for the next five years are to continue to modernize our public housing low income units with our available funding and try to add amenities to make them comparable to the market units in the area. We will replace and modernize the tubs and other areas of the bathroom by replacing vanities lighting, fans and in the kitchen add lighting, replace and modernize cabinets and counters. We will replace, paint, add and upgrade the units and grounds as needed to modernize and maintain the aging units as funds are available. Over the past five years we modernized bathrooms and kitchens as stated above. Replaced old original vinyl flooring tile with new flooring or carpet as well as replacing and upgrading items in the units. A lot of plumbing in the bathroom units has had to be replaced due to age or poor installation. We have replaced the electric breaker boxes, the window A/C units and wall furnaces with Mini Split HVAC units in every unit.																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: The Flat Rent requirement was the only major change to the plan. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The Frisco Housing Authority's 5-Year and Annual PHA Plan and all supporting documents are located in the Housing Office located at 9400 3 rd Street #405, Frisco, Texas 75033.																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. N/A																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. Open Capital Funds Programs are 2012, 2013 & 2014...see attached HUD-50075.1 for each mentioned year.																										

8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. Our Public Housing program will continue to upgrade our units to be more competitive with the unassisted units in the area and maintain the aging units. We already serve a diverse population of our community - elderly, disabled and single parent families. We will continue to strive to modernize and turn our units over as quickly as possible so we can assist the next family on our waiting list. We try to encourage education and employment opportunities for our residents and their families by working with other Social service agencies in the area such as the Frisco ISD, the City of Frisco and the Texas Workforce Commission, when opportunities are available.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. We have met the goals set out in the previous five year plan. We have continued to upgrade our units by installing new siding, insulation, storm doors, new cabinets, new flooring and maintaining the properties in a safe and sanitary condition. We have maintained our High Performer status. We have improved our turnaround time partially because the units have been revamped which results in less work during make ready. We provide low income residents and applicants waiting to be housed with a packet of affordable housing opportunities. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” We had one significant amendment to our ACOP which was to implement the Flat Rent Requirement passed in law January 2014. This law required PHA’s to increase their flat rents to within 80% of the Fair Market Rents for the area less utility allowances. This created a large increase to our current Flat Rents.

11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 08/30/2011

Part I: Summary						
PHA	FRISCO/TX144	Locality (City/County & State) FRISCO, COLLIN COUNTY, TEXAS			Original 5-Year Plan XX	Revision No:
A.	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019
	Frisco Housing Authority TX144					
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations	25,000.00	27,500.00	30,000.00	32,000.00	35,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total	25,000.00	27,500.00	30,000.00	32,500.00	35,000.00

Part I: Summary (Continuation)		BLANK				
PHA Name/Number		Locality (City/county & State)		Original 5-Year Plan		Revision No:
Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY	
	Annual Statement					
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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 2015 FFY			Work Statement for Year 2016 FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FRISCO HOUSING AUTHORITY TX144			FRISCO HOUSING AUTHORITY TX144		
	OPERATIONS		25,000.00	OPERATIONS		27,500.00
	Replace- Flooring/ water heaters/ plumbing/ HVAC units/cabinets/sinks/faucets/ Appliances/windows/tubs/tile/ Counters/lighting/ceiling fans/ Bathroom vent fans/security devices/ Showers/doors-interior and exterior/ Screen(storm) doors/ trim-interior and and exterior (fascia) Paint- interior and exterior Make foundation and concrete repairs Upgrade insulation and electrical Add and replace landscaping Trim trees			Replace- Flooring/water heaters/plumbing/ HVAC units/cabinets/sinks/faucets/ Appliances/windows/tubs/tile/ Counters/lighting/ceiling fans/screens Bathroom vent fans/security devices/ Showers/doors-interior and interior and exterior/screen(storm)doors / trim- exterior (fascia) and interior Paint- interior and exterior Make foundation and concrete repairs Upgrade insulation and electrical Add and replace landscaping Trim trees		
	Subtotal of Estimated Cost		\$ 25,000.00	Subtotal of Estimated Cost		\$ 27,500.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year			Work Statement for Year:		
	FFY 2017			FFY 2018		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	FRISCO HOUSING AUTHORITY			FRISCO HOUSING AUTHORITY		
Annual	TX144			TX144		
Statement						
	OPERATIONS			OPERATIONS		
	Replace-			Replace-		
	Flooring/water heaters/plumbing/			Flooring/water heaters/plumbing/		
	HVAC units/cabinets/sinks/faucets/			HVAC units/cabinets/sinks/faucets/		
	Appliances/windows/tubs/tile/counters/			Appliances/windows/tubs/tile/counters/		
	Lighting/ceiling fans/bathroom vent fans/			Lighting/ceiling fans/bathroom vent		
	Security devices//showers/doors-interior			Fans/security devices/showers/doors-		
	And exterior/screen(storm) doors/trim-			Interior and exterior/screen (storm)		
	Exterior (fascia) and interior/screens			Doors/trim-exterior and interior/screens		
	Paint- interior and exterior			Paint- interior and exterior		
	Make foundation and concrete repairs			Make foundation and concrete repairs		
	Upgrade insulation and electrical			Upgrade insulation and electrical		
	Add and replace landscaping			Add and replace landscaping		
	Trim trees			Trim trees		
	Subtotal of Estimated Cost		\$ 30,000.00	Subtotal of Estimated Cost		\$ 32,500.00

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year FFY 2019		Work Statement for Year: FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	ERISCO HOUSING AUTHORITY TX144			
	OPERATIONS		X	
	Replace-		X	
	Flooring/water heaters/plumbing/HVAC units/ Cabinets/sinks/faucets/tile/lighting/ceiling fans/ Appliances/windows/tubs/counters/security devices/ Showers/doors-interior and exterior/screen (storm) Doors/trim- interior and exterior (fascia)/screens Paint- interior and exterior Make foundation and concrete repairs Upgrade insulation and electrical Add and replace landscaping		X	
	Trim trees		X	
	Subtotal of Estimated Cost	\$35,000.00	Subtotal of Estimated Cost	\$

